

COUNTY NAME: HENRY	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 44
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 27, 2010	Meeting Time: 10:00 a.m.	Meeting Location: Henry County Supervisors Office
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.:	For Fiscal Year Ending:	6/30/2010
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/11/07)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 6,030,948		6,030,948
Less: Uncollected Delinquent Taxes - Levy Year	2		0
Less: Credits to Taxpayers	3 276,272		276,272
Net Current Property Taxes	4 5,754,676	0	5,754,676
Delinquent Property Tax Revenue	5 3,467		3,467
Penalties, Interest & Costs on Taxes	6 53,300		53,300
Other County Taxes/TIF Tax Revenues	7 963,257		963,257
Intergovernmental	8 4,517,022	296,399	4,813,421
Licenses & Permits	9 34,500	8,000	42,500
Charges for Service	10 1,468,230		1,468,230
Use of Money & Property	11 215,513		215,513
Miscellaneous	12 45,550		45,550
Subtotal Revenues	13 13,055,515	304,399	13,359,914
Other Financing Sources:			
General Long-Term Debt Proceeds	14 600,000		600,000
Operating Transfers In	15 981,790		981,790
Proceeds of Fixed Asset Sales	16 0		0
Total Revenues & Other Sources	17 14,637,305	304,399	14,941,704
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 3,140,563	7,975	3,148,538
Physical Health & Social Services	19 801,864	116,616	918,480
Mental Health, MR & DD	20 2,940,606		2,940,606
County Environment & Education	21 925,674	245,932	1,171,606
Roads & Transportation	22 3,611,000	(300,000)	3,311,000
Government Services to Residents	23 572,160	9,800	581,960
Administration	24 1,123,157	23,000	1,146,157
Nonprogram Current	25 43,400		43,400
Debt Service	26 159,516		159,516
Capital Projects	27 1,128,400	267,000	1,395,400
Subtotal Expenditures	28 14,446,340	370,323	14,816,663
Other Financing Uses:			
Operating Transfers Out	29 981,790		981,790
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 15,428,130	370,323	15,798,453
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (790,825)	(65,924)	(856,749)
Beginning Fund Balance - July 1,	33 4,714,152		4,714,152
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Reserved	35		0
Fund Balance - Unreserved/Designated	36		0
Fund Balance - Unreserved/Undesignated	37 3,923,327	(65,924)	3,857,403
Total Ending Fund Balance - June 30,	38 3,923,327	(65,924)	3,857,403

Explanation of changes:

Revenues:

Special Elections \$21,580; FEMA \$173,506; Community Disaster Grant \$7,975;
Modernization Grant \$26,660; Public Health Reimb \$66,678; Van Buren Food License \$8,000

Expenses:

Community Disaster Grant \$7,975; Vet Affairs Grant \$10,000; Regional Transit \$9,956;
Juvenile Accute Care \$70,000; Plan & Zoning \$2,000; Modernization Grant \$26,660
FEMA \$130,000; Hoaglin Grant \$8,991; Nature Center \$2,000
Historic Preservation-Salem Project \$14,241; Pledge to Hearth & Home \$3,700;
Golden Eagle \$85,000; Seconday Road Construction (\$300,000); Special Elections \$9,800;
Supervisors Publication \$2,000; Union Negotiation \$10,000; Bulding Rprs-Courthouse \$6,000;
Computer Equipment \$5,000; Secondary Road Capital Improvements \$267,000;